Interim Head of Controlling assignment

#change #controlling #rationalisation #profitability #stocktake

The Situation

The client wanted to increase profitability of the Hungarian site but could not rely on the controlling and financial figures. The management was looking for somebody who can rationalise controlling functions.

The Client

Industry type	Production
Industry sector	Automobile
Group	German

The Solution

The client hired an experienced Finance professional and asked to proceed with Change management. Soon after the start the management asked to extend the scope, review and streamline financial functions and figures.

The assignment

Interim management type	Change management
Duration	5 months
Place	Hungary
Scope	Controlling & Finance

Results

The interim head of controlling rationalised controlling department and introduced significant changes in finance processes, especially on:

√ rationalised all controlling functions and reports
√ introduced structured monthly close procedures for the company
√ introduced reorganised stocktake procedures
√ took active participation in finding the way for profitability increase
√ handed over the work to next Finance Director (FD)